

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHED	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 6/30/2014	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM-OT	FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Bid & Award	JPH	Cronin	●	●	●	Completed IPR June 12. CD-2/3 approval contingent upon finalization of baseline budget and schedule after selection of preferred bidder. Budget of \$4.7M for current work scope has been authorized by FPD. Reconnaissance Level Characterization (RLC) complete for B5/B16; pending results from two areas B16 Final Status Survey Report will conclude B16 may be released as non-rad. Soil characterization underway at B5, B16, B40/41 and B52/52A; high levels of non-rad soil contamination found adjacent to B52 slab and B16 require notification to the regulator (DTSC) and may require regulator approval of a remediation plan.		19,378	4,718	4,212	-	4	
2	EM-OT Total													19,378	4,718	4,212	-		
3	IGB	FA1401	OVHD	IGB CD-1 Documents	DCM	Planning	JPH	Dovichi	●	●	●	Completed site options study; have begun programming and site massing. Initiated contracts with environmental consultant and geotech consultant. Now targeting CD-1 IPR for Oct - Nov, 2014.		-	1,170	367	304	2	
4	IGB Total													-	1,170	367	304		
5	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Heffernan	●	●	●	Installation of the cooling tower supply and return 30 and 20 inch piping underway (85% complete). Installation of pumps and piping drops down to the pumps underway. Splicing of electric cable in EMH3 is completed. Installation of generator bank, ASD and UPS room switch is underway. The five switchgears secured to floor and breakers are being installed. Installations of the platform and exhaust fans have been completed. Installation of the exhaust fan ducting is underway. Installed the exterior west side return ducts at C line. Ongoing duct work and seismic installation for AHUs. Pull electrical feeder from EMH4 to EMH78. HPC level bus duct conduit installation underway.	The complexity of the site requires heightened attention to safety during construction.	19,980	19,360	15,660	495	1	02/28/15
6		FX1700	DOE-OP	NERSC N8 Site Preparation	DCM	Planning	SS	Haslam	●	●	●	Initial funding covers conceptual design and cost estimate for final design and construction.		3,115	232	158	36	1	09/15/15
7		FX1800	DOE-OP	NERSC N7 Site Prep-CRT	DCM	Planning	SS	Haslam	●	●	●	Initial funding covers conceptual design and cost estimate for final design and construction. TPC pending estimates.		-	143	93	-	1	06/01/15
8		FX1900	DOE-OP	Tape Library	DCM	Planning	SS	Haslam						-	132	24	22	3	
9	NRP Total													23,095	19,867	15,936	553		
10	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
11		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
12		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
13		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
14		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Close Out	RCS	Galvin	●	●	●	GPL: Correction of punchlist items and final commissioning activities are continuing. CD-4C IPR was held on May 22. CD-4 is pending Fire Marshall approval of Beneficial Occupancy.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	69,399	55	1	04/30/14
15		none	OVHD	Seismic Phase 2 - OPC	DCM	Close Out	RCS	Galvin	●	●	●			225	-	18	-	3	
16	SP2 Total													97,040	96,816	96,352	55		
17	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Galvez	●	●	●			200	200	195	-	3	
18	UTBF	FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Close Out	RCS	Galvez	●	●	●	Commissioning is in progress. CD-4 approval is forecast for August.	Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication.	15,700	15,700	15,352	90	1	05/15/14
19		UTBF Total													15,900	15,900	15,547	90	
20		FCA328	Non-Cap	B33 GPL Moves/Fit-Ups	DCM	Const	RCS	Galvin	●	●	●	Subcontract awarded to Crouse Construction with fit-up work proceeding on the second floor. Move-ins are planned to begin late FY14 or early FY15.		4,063	2,413	1,027	-	2	11/30/14
21		FCA335	Non-Cap	B30 SERC Moves & Fitups	DCM	Planning	SS	Haley	●	●	●	Preliminary scoping and design in progress. Need LMO/BSO Occupancy MOU to begin fit-up work prior to taking possession of building.		1,127	547	62	-	2	
22		FVA400	DMR	B84 Boiler Replacement	DCM	Const	KTH	Taylor	●	●	●	Temporary boilers have been installed and are operating. Construction subcontractor is on site, with demolition of the old boilers in progress, and new construction expected to be substantially complete in September.		1,700	1,200	360	61	2	11/24/14

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23		FPA401	IGPP	B70/R291 Lab Upgrade	DCM	Close Out	DEL	Dovich	●	●	●	Construction substantially complete with commissioning in progress.		1,136	986	790	-	2	07/09/14
24		FRA405	MII	B54 ADA Vertical Lift Replmnt	DCM	Close Out	RCS	Samatua	●	●	●	The state inspection was completed and a permit was issued to operate the ADA Lift. Punchlist includes the installation of an electrical service outlet.		100	90	87	-	2	07/30/14
25		FPA402	IGPP	B88 Heat Exchanger Upgrade	DCM	Const	RCS	Taylor	●	●	●	Construction is in progress during the 88" shutdown, with start-up planned for August 6.		550	550	153	20	2	09/15/14
26		FPA403	IGPP	B86 HVAC Upgrade	DCM	A&E	KTH	Tully	●	●	●	A&E Design is planned to complete in FY14, with FY15 construction pending funding.		-	170	2	-	2	09/30/14
27																			

CONT
TYPE

EXPLANATION

- 1
- Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2
- Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3
- No contingency is currently available or remaining.
- 4
- Contingency is held outside of the project (not in TPC or Current Funding).